

## ■ Operating Budget

### Operating Budget

<b>Category</b>	<b>FY 2016 Actual</b>	<b>FY 2017 Adopted</b>	<b>FY 2017 Forecast</b>	<b>FY 2018 Projected</b>
Materials & Supplies	-	-	-	250,000
Contributed to Fund Balance	-	-	-	81,715
Total Expenditures	-	-	-	331,715
Program Revenues			331,715	331,715
Net Expenditures	-	-	(331,715)	-
Authorized Complement				0

	<b>FY 2016 Actual</b>	<b>FY 2017 Adopted</b>	<b>FY 2017 Forecast</b>	<b>FY 2018 Request</b>
Fund Balance Beginning of Year	-	160	160	160
Fund Balance End of Year	160	160	160	160

